

Central Government : Receipts & Expenditure with % of GDP (at current market prices)

	2006-07 (A)	2007-08 (A)	2008-09 (A)	2009-10 (A)	2010-11 (A)	2011-12 (A)	2012-13 (A)	2013-14 (RE)	2014-15 (BE)
GDP at Cu. MP (Rs Cr)	4,294,706	4,987,090	5,630,063	6,477,827	7,795,313	8,974,947	10,028,118	11,355,073	12,876,653
i. Revenue receipts (a+b)	434,387	541,864	540,259	572,811	788,471	751,437	879,232	1,029,252	1,189,763
(% to GDP)	10.11	10.87	9.60	8.84	10.11	8.37	8.77	9.06	9.24
(a) Tax revenue (net of States' share)	351,182	439,547	443,319	456,536	569,869	629,765	741,877	836,026	977,258
(% to GDP)	8.18	8.81	7.87	7.05	7.31	7.02	7.40	7.36	7.59
(b) Non-tax revenue	83,205	102,317	96,940	116,275	218,602	121,672	137,355	193,226	212,505
(% to GDP)	1.94	2.05	1.72	1.79	2.80	1.36	1.37	1.70	1.65
2 Revenue expenditure	514,609	594,433	793,798	911,809	958,724	1,145,785	914,306	1,027,689	1,114,609
<i>of which:</i>									
(a) Interest payments	150,272	171,030	192,204	213,093	248,664	273,150	313,170	380,066	427,011
(% to GDP)	3.50	3.43	3.41	3.29	3.19	3.04	3.12	3.35	3.32
(b) Total Subsidies	53,495	67,498	123,581	135,508	109,092	217,941	257,079	255,516	260,658
(% to GDP)	1.25	1.35	2.20	2.09	1.40	2.43	2.56	2.25	2.02
(c) Defence expenditure	51,682	54,219	73,305	90,669	87,344	103,011	111,277	124,800	134,412
(% to GDP)	1.20	1.09	1.30	1.40	1.12	1.15	1.11	1.10	1.04
3 Revenue deficit [2-i]	80,222	52,569	253,539	338,998	276,512	394,348	364,282	370,288	373,848
4 Capital receipts	149,000	170,807	343,697	451,676	426,537	552,928	532,754	561,182	596,083
<i>of which:</i>									
(a) Recovery of loans	5,893	5,100	6,139	8,613	5,129	18,850	15,060	10,802	10,527
(% to GDP)	0.14	0.10	0.11	0.13	0.07	0.21	0.15	0.10	0.08
(b) Other receipt (mainly PSU disinvestment)	534	38,795	566	24,581	40,000	18,088	25,890	25,841	63,425
(% to GDP)	0.01	0.78	0.01	0.38	0.51	0.20	0.26	0.23	0.49
(c) Borrowings and other liabilities	142,573	126,912	336,992	418,482	381,408	515,990	490,190	524,539	531,177
(% to GDP)	3.32	2.54	5.99	6.46	4.89	5.75	4.89	4.62	4.13
5 Capital expenditure	68,778	118,238	90,158	112,678	150,025	158,580	166,858	190,894	226,781
(% to GDP)	1.60	2.37	1.60	1.74	1.92	1.77	1.66	1.68	1.76
6 Total expenditure [2+5=6(a)+6(b)]	583,387	712,671	883,956	1,024,487	1,108,749	1,304,365	1,410,372	1,590,434	1,794,892
(% to GDP)	13.58	14.29	15.70	15.82	14.22	14.53	14.06	14.01	13.94
(a) Plan expenditure	169,860	205,082	275,235	303,391	373,092	412,375	413,625	475,532	575,000
(% to GDP)	3.96	4.11	4.89	4.68	4.79	4.59	4.12	4.19	4.47
(b) Non-plan expenditure	413,527	507,589	608,721	721,096	735,657	891,990	996,747	1,114,902	1,219,892
(% to GDP)	9.63	10.18	10.81	11.13	9.44	9.94	9.94	9.82	9.47
7 Fiscal deficit [6-1-4(a)-4(b)]	142,573	126,912	336,992	418,482	381,408	515,990	490,190	524,539	531,177
(% to GDP)	3.32	2.54	5.99	6.46	4.89	5.75	4.89	4.62	4.13
8 Primary deficit [7-2(a)]	-7,699	-44,118	144,788	205,389	132,744	242,840	177,020	144,473	104,166
Memorandum items									
(a) Interest receipts	22,524	21,060	20,717	21,756	19,253	20,252	20,761	21,018	19,751
(% to GDP)	0.52	0.42	0.37	0.34	0.25	0.23	0.21	0.19	0.15
(b) Non-plan revenue expenditure	372,191	420,861	559,024	657,925	643,599	812,049	914,306	1,027,689	1,114,609
(% to GDP)	8.67	8.44	9.93	10.16	8.26	9.05	9.12	9.05	8.66